GOVERNMENT OF INDIA
CIVIL AVIATION
LOK SABHA

UNSTARRED QUESTION NO:1455
ANSWERED ON:09.12.2004
CIVIL AVIATION SCHEMES IN NINTH FIVE YEAR PLAN
Mandal Shri Sanat Kumar

Will the Minister of CIVIL AVIATION be pleased to state:

(a) the details of the Civil Aviation Schemes introduced in each State particularly in West Bengal during the Ninth Five Year Plan Period;

(b) the progress made under these schemes as on date, State-wise;

(c) whether the work on these schemes is going on as per schedule;

(d) if so, the details thereof; and

(e) the amount sanctioned and spent on these schemes?

Answer

MINISTER OF STATE(INDEPENDENT CHARGE) OF THE MINISTRY OF CIVIL AVIATION (SHRI PRAFUL PATEL)

(a),(b),(c),(d) and (e): The Ministry of Civil Aviaiton looks after the work of the following organizations:

1. Airports Authority of India
2. Air India Limited
3. Indian Airlines Limited
4. Pawan Hans Helicopters Limited
5. Hotel Corporation of India Limited
6. Directorate General of Civil Aviation
7. Bureau of Civil Aviation Security
8. Indira Gandhi Rashtriya Uran Akademy

The budget outlay and expenditure in respect of various organizations for the Ninth Plan is organization-wise and not State-wise. There is no budget allocation for schemes State-wise. The details of outlays approved for the Ninth Five Year Plan and utilizaition by various orgnizations is at Annexure I.

However, Airports Authority of India (AAI) undertakes works pertaining to aerodrome and technical facilities in various airports which come under different States. Details of work carried on by AAI, State-wise including West Bengal is at Annexure II & III.

ANNEXURE-I

MINISTRY OF CIVIL AVIATION

DETAILS OF THE OUTLAYS APPROVED FOR NINTH FIVE YEAR PLAN AND UTILISATION OF FUNDS BY VARIOUS ORGANISATIONS THEREAGAINST.

(Rs. In crores)

Sl.No.	ORGANISATION	NINTH PLAN APPROVED OUTLAY	ACTUAL EXPENDITURE 1997-2002
1.	Air India Ltd.	3664.00	2437.91

2.	Indian Airlines Ltd.	3640.75 (125.00)	2301.75
3.	Airports Authority of India	3421.87 (283.37)	1687.24 (125.45)
4.	Pawan Hans Helicopters Ltd.	209.20	62.22
5.	Hotel Corporation of India Ltd.	89.55	73.11
6.	Bureau of Civil Aviation Security	25.00 (25.00)	7.55 (7.55)
7	Directorate General of Civil Aviation	27.00 (27.00)	16.78 (16.78)
8.	Indira Gandhi Rashtriya Uran Akademi	35.00 (35.00)	33.89 (33.89)
	Total	11112.37 (495.37)	6620.45 (183.67)

ANNEXURE - II

CIVIL AVIATION SCHEMES IN NINTH FIVE YEAR PLAN - AERODROME WORKS

RS. IN CRORE

S.NO.	STATE/ CIVIL AVIATION SCHEMES	SANCTIONED AMOUNT	PROGRESS MADE AS ON DATE	AMOUNT SPENT AS ON DATE	WHEHTER THESE SCHEMES ARE GOING ON AS PER SCHEDULE
	ANDHRA PRADESH				
1	HYDERABAD CONSTRUCTION OF NEW IINTEGRATED TERMINAL BUILDING AND EXPANSION AND MODIFICATION OF EXISTING TERMINAL BUILDING	26.61	COMPLETED	28.58	COMPLETED
2	RAJAMUNDRI STRENGTHENING OF RUNWAY FOR ATR-72 OPERATIONS AND CONSTRUCTION OF NEW TAXIWAY, APRON, DRAIN AND BOUNDARY WALL ETC.	8.67	COMPLETED	8.67	COMPLETED
3	VIJAYAWADA EXTENSION OF RUNWAY TO 7500 ft., STRENGTHENING OF RUNWAY AND ASSOCIATED PAVEMENTS AND DEVELOPMENT OF TERMINAL BUILDING	8.56	COMPLETED	8.98	COMPLETED
4	VISHAKHAPATNAM DEVELOPMENT OF AIRPORT FOR A-300 OPERATIONS INCLUDING CONSTRUCTION OF NEW RUNWAY AND WALL ETC.	191.52	31% AS PER SCHEDULE	40.54	YES, WORK IN PROGRESS
	ASSAM				
5	DIBRUGARH				

(a) CONSTRUCTION OF NEW TERMINAL COMPLEX AND ALLIED WORKS.	24.58	-	4.24	NO, DUE TO DELAY IN HANDING OVER OF LAND BY STATE GOVT. DRAWINGS BEING FINALISED BY COMPETITION	
(b) EXTENSION OF RUNWAY TO 8000 ft. INCLUDING ACQUISTION OF LAND	14.00	2%	2.71	NO, DELAY DUE TO LATE HANDING OVER OF LAND BY STATE GOVT. WORK AWARDED ON 17.06.2004	
6 GUWAHATI					
(a) EXPANSION AND MODIFICATION OF TERMINAL BUILDING	27.50	COMPLETED	27.55	COMPLETED	
(b) ACQUISTION OF LAND FOR EXTENSION OF RUNWAY UPTO 12000 ft.	11.46	COMPLETED	11.46	COMPLETED	
(c) STRENGTHENING OF EXISTING RUNWAY	27.63	COMPLETED	27.00	COMPLETED	
7 LILABARI					
(a) CONSTRUCTION OF NEW TERMINAL BUILDING	16.50	COMPLETED	16.50	COMPLETED	
(b) EXPANSION OF RUNWAY AND PAVEMENT	16.41	COMPLETED	14.76	COMPLETED	
8 TEZPUR					
CONSTRUCTION OF NEW CAT COMPLEX AND NEW APRON	18.60	COMPLETED	18.60	COMPLETED	
ANDAMAN & NICOBAR					
9 PORT BLAIR					
DEVELOPMENT OF TERMINAL BUILDING COMPLEX	19.83	COMPLETED	19.41	COMPLETED	
BIHAR					
10 GAYA					
(a) STRENGTHENING OF RUNWAY AND ASSOCIATED WORKS	13.00	COMPLETED	6.51	COMPLETED	
(b) CONSTRUCTION OF NEW TERMINAL BUILDING	44.52	50%	18.82	YES, WORK IN PROGRESS AS PER SCHEDULE.	
11 PATNA					
CONSTRUCTION OF TERMINAL BUILDING AND TECHNICAL BLOCK	13.93	COMPLETED	13.93	COMPLETED	
DELHI					
12 IGI AIRPORT					
(a) NITC PHASE -II	302.00	NIL	NIL	SCHEME PUT ON HOLD DUE TO RESTRUCTURING.	

(b) RE- CONSTRUCTION OF TERMINAL 1B TO RESTRUCTURING.	34.04	NIL	NIL	SCHEME PUT ON HOLD DUE	
(c) CONSTRUCTION OF APRON GSE AROA & STORE BUILDING	9.97	COMPLETED	9.00	COMPLETED	
(d) RECONSTRUCTION OF TERMINAL 1A	26.00	COMPLETED	22.59	COMPLETED	
(e) STRENGTHENING OF R/W 09/27	16.03	COMPLETED	10.54	COMPLETED	
(f) STRENGTHENING OF R/W 10/28	43.16	COMPLETED	33.53	COMPLETED	
(g) IMPORT CARGO (PH- III)	23.66	COMPLETED	18.15	COMPLETED	
(h) EXPORT CARGO (PH- II)	18.54	COMPLETED	13.26	COMPLETED	
GUJARAT					
13 AHMEDABAD					
(a) EXTENSION OF APRON, STRENGTHENING OF RUNWAY UPTO 11,500 FT, RESURFACING OF TAXITACK	48.50	COMPLETED	41.90	COMPLETED	
(b) CONSTRUCTION OF NEW DEPARTURE BLOCK, MODIFICATION TO DOMESTIC TERMINAL BUILDING	46.09	73%	26.00	YES, WORK IN PROGRESS AS PER SCHEDULE	
(c) CONSTRUCTION OF PARALLEL TAXITRACK WITH RAPID EXIT TAXIWAY	12.78	COMPLETED	12.00	COMPLETED	
14 BARODA					
CONSTRUCTION OF TERMINAL BUILDING INCLUDING STAFF QUARTERS.	13.73	COMPLETED	13.50	COMPLETED	
15 BHUJ					
CONSTRUCTION OF NEW TERMINAL COMPLEX AT BHUJ AIRPORT.	19.51	COMPLETED	18.93	COMPLETED	
GOA					
16 DABOLIM					
CONSTRUCTION OF NEW INTERNATIONAL BUILDING, EXPANSION AND MODIFICATION	12.69	COMPLETED	12.00	COMPLETED	
HIMACHAL PRADESH					
17 KANGRA					
(a) RESURFACING OF RUNWAY INCLUDING LAND ACQUISITION	1.89	COMPLETED	1.83	COMPLETED	

(b) EXTENSION OF RUNWAY, CONSTRUCTION OF APRON, TAXIWAY, TERMINAL BUILDING, CARPARK, OPERATIONAL WALL, DRAINAGE, AGUMENTATION OF POWER SUPPLY, A/C ETC.	10.75	99%	8.60	NO, WORK DELAYED DUE TO NON AVAILA-BILITY OFLAND	
JAMMU & KASHMIR					
18 JAMMU					
(a) EXTENSION OF RUNWAY AND ACQUISTION OF LAND	11.31	COMPLETED	14.30	COMPLETED	
(b) EXTENSION OF RUNWAY 18 (TOWARDS RIVER)	13.16	-	0.30	NO, LAND YET TO BE HANDED OVER BY ARMY	
(c) EXPANSION AND MODIFICATION OF TERMINAL BUILDING (C&E)	9.00	COMPLETED	9.00	COMPLETED	
19 KARGIL					
NEW AIRPORT	37.81	COMPLETED	33.76	COMPLETED	
KARNATAKA					
20 BANGALORE					
CONSTRUCTION OF NEW ARRIVAL HALL AND INTERNATIONAL BLOCK AND EXPANSION OF TERMINAL BUILDING.	21.43	COMPLETED	21.43	COMPLETED	
KERALA					
21 CALICUT					
(a) EXTENSION OF RUNWAY TO 9377 FT.	102.87	COMPLETED	101.82	COMPLETED	
(b) EXTENSION AND MODIFICATION OF DOMESTIC TERMINAL BUILDING FOR INTERNATIONAL OPERATION INCLUDING VISITIOR`S GALARY.	89.48	5%	2.00	YES, WORK IN PROGRESS AS PER SCHEDULE.	
MANIPUR					
22 IMPHAL					
(a) EXTENSION AND MODIFICATION OF TERMINAL BUILDING	17.62	COMPLETED	17.00	COMPLETED	
(b) RESURFACING OF RUNWAY AND CONSTRUCTION OF ISOLATION BAY	20.94	COMPLETED	13.25	COMPLETED	
MADYA PRADESH					
23 INDORE					
CONSTRUCTION, EXPANSION AND MODIFICATION OF TERMINAL BUILDING AND ALLLIED WORKS.	11.68	COMPLETED	11.68	COMPLETED	

24 JABALPUR					
(a) EXTENSION OF RUNWAY	11.76	COMPLETED	11.70	COMPLETED	
(b) CONSTRUCTION OF NEW TERMINAL BUILDING	7.14	COMPLETED	7.00	COMPLETED	
25 KHAJURAHO					
EXTENSION OF RUNWAY TO 7500 FT. AS PER SCHEDULE.	21.78	85%	14.92	YES, WORK IN PROGRESS	
MAHARSTHRA					
26 NAGPUR					
CONSTRUCTION OF NEW TERMINAL BUILDING	11.78	COMPLETED	10.98	COMPLETED	
27 MUMBAI					
(a) NITC PHASE -III	78.49	COMPLETED	70.47	COMPLETED	
(b) NDTC PHASE -II DUE TO RESTRUCTURING.	107.20	NIL	NIL	SCHEME PUT ON HOLD	
(c) AEROBRIDGE AT BAY NO. 17,18 & 19 ALONGWITH SECURITY HOLD AT T-1	19.82	COMPLETED	17.85	COMPLETED	
(d) WIDENING OF FLY OVER DUE TO RESTRUCTURING.	20.16	NIL	NIL	SCHEMES PUT ON HOLD	
(e) MODIFICATION AND EXPANSION OF EXISTING TERMINAL-2 A	20.00				
(f) EXPORT CARGO TERMINAL PHASE-II	29.50				
NAGALAND					
28 DIMAPUR					
(a) CONSTRUCTION OF NEW TERMINAL BUILDING	14.90	COMPLETED	14.90	COMPLETED	
(b) RESURFACING OF RUNWAY	10.27	COMPLETED	10.27	COMPLETED	
ORISSA					
29 BHUBNESHWAR					
(a) EXTENSION AND STRENGTHENING OF RUNWAY TO 9000 FT. RUNWAY LEFT OUT DUE TO NON DIVERSION OF ROAD BY STATE GOVT.	12.62	90%	9.64	NO, 77M PORTION OF	
(b) CONSTRUCTION OF NEW AIR TERMINAL COMPLEX, TAXI-TRACK, APRON AND ALLIED WORK.	17.77	COMPLETED	17.71	COMPLETED	
PUNJAB					

30 PATHANKOT DEVELOPMENT OF CIVIL ENCLAVE INCLUDING RESIDENSIAL QUARTERS WITH LAND	33.34	98%	15.90	YES, WORK IN PROGRESS THERE IS REDUCTION IN SCOPE OF WORK.
31 AMRITSAR UPGRADATION & DEVELOPMENT OF AMRITSAR AIRPORT. (GOVT. HAS APPROVED THE PROJECT VIDE NO. AV,20015/7/96-VB DATED 23.11.2000 AMOUNTING TO RS.79.27 CRORE WITH BUDGETARY SUPPORT FROM CENTRAL GOVT. IN THE DEBT EQUITY RATIO OF 1:1.)	79.27	75%	49.86	YES, WORK IN PROGRESS AS PER SCHEDULE.
RAJASTHAN				
32 JAIPUR EXTENSION OF RUNWAY 09/27, CONSTRUCTION OF RCC BRIDGE ACROSS THE NULLAH IN THE EXTENDED PORTION, GRADE CORRECTION, OVERLAY, AND CONSTRUCTION OF SHOULDERS FOR THE EXISTING LENGTH OF OF RUNWAY INCLUDINGCONSTRUCTION OF APRON FOR AB-300 AND ISOLATION BAY AT JAIPUR AIRPORT, JAIPUR.	24.03	99%	27.32	YES, WORK NEARING COMPLETION.
TRIPURA				
33 AGARTALA (a) EXPANSION OF TERMINAL COMPLEX	27.61	COMPLETED	24.95	COMPLETED
(b) EXTENSION OF RUNWAY AND ACQUISITION OF LAND	28.70	COMPLETED	23.76	COMPLETED
TAMIL NADU				
34 CHENNAI (a) CONSTRUCTION OF TECHNICAL BLOCK AND CONTROL TOWER	23.04	COMPLETED	23.00	COMPLETED
(b) NITC PHASE -II	60.25	COMPLETED	18.95	COMPLETED
(c) INTEGRATED CARGO TERMINAL (PH-I)	42.80	COMPLETED	30.36	COMPLETED
(d) ADMINISTRATIVE BLOCK	14.53	COMPLETED	11.93	COMPLETED
UTTAR PRADESH				
35 AGRA EXPANSION OF TERMINAL BUILDING AND EXPANSION OF APRON AND CONSTRUCTION OF LINK TAXIWAY	14.07	COMPLETED	10.10	COMPLETED
36 LUCKNOW (a) RESURFACING OF TAXI TRACK AND				

EXTENSION OF APRON, ISOLATION BAY.	11.81	COMPLETED	12.10	COMPLETED	
(b) CONSTRUCTION OF TERMINAL BUILDING	15.23	COMPLETED	14.23	COMPLETED	
(c) EXTENSION OF RUNWAY TO 9000 ft. AND STRENGTHENING OF EXISTING RUNWAY INCLUDING ASSICIATED WORKS	32.91	COMPLETED	32.00	COMPLETED	
37 VARANASI					
(a) EXTENSION OF RUNWAY, STRENGTHENING OF EXISTING RUNWAY AND PROVISION OF SHOULDERS TO THE SAME.	31.43	60%	15.72	NO, ROAD FALLING ON PROPOSED RWY EXTENSION PORTION IS YET TO BE DIVERTED BY STATE GOVT.	
(b) CONSTRUCTION OF NEW TERMINAL BUILDING INCLUDING AEROBRIDGE	44.31	NIL	NIL	NO, ROAD FALLING ON PROPOSED NEW T/B PORTION IS YET TO BE DIVERTED BY STATE GOVT.	
WEST BENGAL					
38 BAGDOGRA DEVELOPMENT OF PASSENGER AIR TERMINAL COMPLEX.	13.47	COMPLETED	13.47	COMPLETED	
39 KOLKATA					
(a) MODIFICATION OF T-2 (PH-I)	10.49	COMPLETED	12.19	COMPLETED	
(b) MODIFICATION OF T-2 (PH-2)	10.00	WORK AT PLANNING STAGE CONSCEPTUAL DRAWINGS PREPARED. ESTIMATE UNDER SCRUNITY	-	WORK AT PLANNING STAGE CONSCEPTUAL DRAWINGS PREPARED. ESTIMATE UNDER SCRUNITY	
(c) INTEGRATED CARGO COMPLEX (PHASE I)	49.66	3%	1.00	DRAWING REVISED DUE TO HEIGHT CONSTRAINTS. WORK NOW IN PROGRESS AND COMPLETION BY MARCH 2006.	
(d) CONSTRUCITON OF HANGAR	9.05	95%	2.40	COMPLETION BY JAN, 2005.	
(e) STRENGTHENGING OF MAIN RUNWAY 19L/01R	16.95	60%	6.00	WORK COMPLETION BY MARCH 2005.	

ANNEXURE-III

CIVIL AVIATION SCHEMES IN NINTH FIVE YEAR PLAN - DETAILS OF TECHNICAL FACILITIES INTRODUCED

Annexure-III

Rs. In Crores

S.NO.	STATE/ CIVIL AVIATION SCHEMES	SANCTIONED AMOUNT	PROGRESS AMOUNT MADE AS ON DATE	AMOUNT SPENT AS ON DATE	WHEHTER THESE SCHEMES ARE GOING ON AS PER SCHEDULE
	IGI Airport - Delhi				
1.	(a) Improvement of communication network (EPABX)	1.10	Completed	0.46	Completed
	(b) Installation of Surveillance CCTV System	3.12	Completed	1.23	Completed
	(c) Other (Installation of flight information system, PA system, Fire Alarm system, Security equipment etc.)	11.85	Completed	6.00	Completed
	(d) Computerization	8.17	Completed	4.00	Completed
	(e) Plant & Machinery	140.50	Completed	63.92	Completed
	(f) Tools and Equipments	187.50	Completed	212.82	Completed
	(g) Pax. Facilitation equipments	231.00	Completed	103.18	Completed
	(h) Vehicles	820.00	Completed	479.06	Completed
	(i) Furniture and fixtures.	33.20	Completed	70.00	Completed
2.	CSI Airport-Maharashtra				
	(a) Improvement of communication network (EPABX)	0.89	Completed	0.16	Completed
	(b) Installation of Surveillance CCTV System	3.38	Completed	1.39	Completed
	(c) Other (Installation of flight information system, PA system, Fire Alarm system, Security equipment etc.)	14.84	Completed	5.14	Completed
	(d) Computerization	8.90	Completed	4.97	Completed

(e) Plant & Machinery 160.00 Completed 97.59 Completed

(f) Tools and Equipments 90.15 Completed 83.74 Completed

(g) Pax. Facilitation equipments 162.90 Completed 85.87 Completed

(h) Vehicles 289.80 Completed 25044 Completed

(i) Furniture and fixtures. 102.78 Completed 10414 Completed

3. Chennai Airport- Tamilnadu

(a) Improvement of communication network (EPABX) 1.02 Completed 0.11 Completed

(b) Installation of Surveillance CCTV System 2.10 Completed 0.55 Completed

(c) Other (Installation of flight information system, PA system, Fire Alarm system, Security equipment etc.) 11.65 Completed 4.78 Completed

(d) Computerization 3.10 Completed 1.47 Completed

(e) Plant & Machinery 387.15 Completed 25108 Completed

(f) Tools and Equipments 255.70 Completed 20164 Completed

(g) Pax. Facilitation equipments 278.39 Completed 10648 Completed

(h) Vehicles 281.05 Completed 25583 Completed

(i) Furniture and fixtures. 74.00 Completed 28.58 Completed

4. Trivandrum Airport- Kerala

(a) Improvement of communication network (EPABX) 0.51 Completed 0.20 Completed

(b) Installation of Surveillance CCTV System 1.11 Completed 0.27 Completed

(c) Other (Installation of flight information system, PA system, Fire Alarm system, Security equipment etc.) 2.72 Completed 1.19 Completed

(d) Computerization 0.93 Completed 0.42 Completed

(e) Plant & Machinery 37.13 Completed 37.78 Completed

(f) Tools and Equipments 56.95 Completed 19.16 Completed

(g) Pax. Facilitation equipments 54.15 Completed 22.49 Completed

(h) Vehicles 19.08 Completed 22.16 Completed

(i) Furniture and fixtures. 35.86 Completed 24.55 Completed

5. NSCBI Airport, Kolkata

(a) Improvement of communication network (EPABX) 0.45 Completed 0.17 Completed

(b) Installation of Surveillance CCTV System 1.19 Completed 0.56 Completed

(c) Other (Installation of flight information system, PA system, Fire Alarm system, Security equipment etc.) 3.37 Completed 2.40 Completed

(d) Computerization 2.64 Completed 1.59 Completed

(e) Plant & Machinery 208.30 Completed 40124 Completed

(f) Tools and Equipments 169.48 Completed 40.12 Completed

(g) Pax. Facilitation equipments 187.67 Completed 77.00 Completed

(h) Vehicles 236.13 Completed 11646 Completed

(i) Furniture and fixtures. 50.00 Completed 41.00 Completed